

Funding Allocations for OCDEL programs, FY 2009-2010 and FY 2010-2011

in thousands

	<u>FY 2009-10</u>	<u>FY 2010-2011</u>	<u>Change</u>
Keystone STARS/Keys to Quality			
Child Care Services - State Funds	\$27,813	\$28,762	\$949
Child Care Services - Federal Funds	\$38,050	\$38,530	\$480
Total Funds	\$65,863	\$67,292	\$1,429
Child Care Works			
Child Care Services - State Funds	\$143,887	\$142,938	(\$949)
Child Care Services - Federal Funds	\$175,286	\$202,160	\$26,874
Child Care Assistance - State Funds	\$198,147	\$197,053	(\$1,094)
Child Care Assistance - Federal Funds	\$195,108	\$197,197	\$2,089
Total State	\$342,034	\$339,991	(\$2,043)
Total Federal	\$370,394	\$399,357	\$28,963
Total ALL funds	\$784,624	\$818,287	\$26,920
Early Intervention			
Early Intervention Birth - 3			
State Funds	\$122,151	\$115,700	(\$6,451)
Federal Funds	\$69,217	\$84,376	\$15,159
Total Funds	\$191,368	\$200,076	\$8,708
Early Intervention 3-5			
State Funds	\$173,585	\$182,142	\$8,557
Federal Funds	\$73,877	\$73,070	(\$807)
Total Funds	\$247,462	\$255,212	\$7,750
Total Birth -5 EI Funds	\$438,830	\$455,288	\$16,458
State only Funded Programs			
Pennsylvania Pre-K Counts	\$86,412	\$85,240	(\$1,172)
Head Start Supplemental	\$39,480	\$38,384	(\$1,096)
Parent-Child Home Program	\$2,166	\$2,084	(\$82)
Nurse-Family Partnership			
State Funds	\$11,978	\$11,978	\$ -
Federal Funds	\$2,544	\$2,544	\$ -
Total NFP Funds	\$14,522	\$14,522	\$ -